COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

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Chairperson

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Agenda item # 11

RESOLUTION
OF THE
COMMONWEALTH TRANSPORTATION BOARD

June 24, 2025

MOTION

Made By: Mr. Coleman, **Seconded By:** Mr. Fowlkes
Action: Motion Carried, Unanimously

Title: FY2025-2030 Six-Year Improvement Program Transfers
April 19, 2025 through May 16, 2025

WHEREAS, Section 33.2-214(B) of the *Code of Virginia* requires the Commonwealth Transportation Board (Board) to adopt by July 1st of each year a Six-Year Improvement Program (Program) of anticipated projects and programs. After due consideration, the Board adopted a Fiscal Years 2025-2030 Program on June 18, 2024; and

WHEREAS, the Board authorized the Commissioner, or his designee, to make transfers of allocations programmed to projects in the Six-Year Improvement Program of projects and programs for Fiscal Years 2025 through 2030 to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the Six-Year Improvement Program of projects and programs for Fiscal Years 2025 through 2030 consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project; and

Total Cost Estimate	Threshold
<$5 million	up to a 20% increase in total allocations
$5 million to $10 million	up to a $1 million increase in total allocations
>$10 million	up to a 10% increase in total allocations up to a maximum of $5 million increase in total allocations

WHEREAS, the Board directed that (a) the Commissioner shall notify the Board on a monthly basis should such transfers or allocations be made; and (b) the Commissioner shall bring requests for transfers of allocations exceeding the established thresholds to the Board on a monthly basis for its approval prior to taking any action to record or award such action; and

WHEREAS, the Board is being presented a list of the transfers exceeding the established thresholds attached to this resolution and agrees that the transfers are appropriate.

NOW THEREFORE, BE IT RESOLVED, by the Commonwealth Transportation Board, that the attached list of transfer requests exceeding the established thresholds is approved and the specified funds shall be transferred to the recipient project(s) as set forth in the attached list to meet the Board's statutory requirements and policy goals.

####

CTB Decision Brief

FY2025-2030 Six-Year Improvement Program Transfers
April 19, 2025 through May 16, 2025

Issue: Each year the Commonwealth Transportation Board (CTB) must adopt a Six-Year Improvement Program (Program) in accordance with statutes and federal regulations. Throughout the year, it may become necessary to transfer funds between projects to have allocations available to continue and/or initiate projects and programs adopted in the Program.

Facts: On June 18, 2024, the CTB granted authority to the Commissioner of Highways (Commissioner), or his designee, to make transfers of allocations programmed to projects in the approved Six-Year Improvement Program of projects and programs for Fiscal Years 2025 through 2030 (the Program) to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the Program consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project:

Total Cost Estimate	Threshold
<$5 million	up to a 20% increase in total allocations
$5 million to $10 million	up to a $1 million increase in total allocations
>$10 million	up to a 10% increase in total allocations up to a maximum of $5 million increase in total allocations

In addition, the CTB resolved that the Commissioner should bring requests for transfers of allocations exceeding the established thresholds to the CTB on a monthly basis for its approval prior to taking any action to record or award such action.

The CTB will be presented with a resolution for formal vote to approve the transfer of funds exceeding the established thresholds. The list of transfers from April 19, 2025 through May 16, 2025 is attached.

Recommendations: VDOT recommends the approval of the transfers exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

Action Required by CTB: The CTB will be presented with a resolution for a formal vote to adopt changes to the Program that include transfers of allocated funds exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

Result, if Approved: If approved, the funds will be transferred from the donor projects to projects that meet the CTB's statutory requirements and policy goals.

Options: Approve, Deny, or Defer.

Public Comments/Reactions: None

Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Requiring Approval

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
1	Statewide	#SS - SPECIAL STRUCTURES FUND	T25409	Bristol	#SS - ERMT SUPERVISORY CONTROL AND DATA ACQUISITION	120692	Special Structures Fund - State (SSF000)	$ 233,327	$ 290,000	$ 11,690,000	>100%	Transfer of surplus funds recommended by District and Asset Management Division from an underway project to fund a scheduled project.
Subtotal Bristol District								**$ 233,327**				
2	Hampton Roads	HAMPTON ROADS MPO CMAQ BALANCE ENTRY	70714	Fredericksburg	RTE 1208 - PEDESTRIAN IMPROVEMENT (GREATE ROAD)	110626	CMAQ : Hampton Roads (CF5M30), CMAQ Federal - Primary : Hampton Roads MPO (CNF214), CMAQ Federal - Urban : Hampton Roads MPO (CNF214), CMAQ Match - Urban : Hampton Roads MPO (CNS214), CMAQ Match : Hampton Roads (CS5M31), CMAQ State Match - Hampton Roads (CNS214), Hampton Roads (CNF214)	$ 1,893,791	$ 4,671,665	$ 4,671,665	68.2%	Transfer of surplus funds recommended by District and MPO from the District CMAQ Balance Entry line item to a scheduled project.
Subtotal Fredericksburg District								**$ 1,893,791**				
3	Hampton Roads	MARINER'S MUSEUM MULTI-PURPOSE TRAIL	83254	Hampton Roads	Newport News Pedestrian Improvements	103059	CMAQ Federal - Primary : Hampton Roads MPO (CNF214), CMAQ Federal - Urban : Hampton Roads MPO (CNF214), CMAQ Match - Primary : Hampton Roads MPO (CNS214), CMAQ Match - Urban : Hampton Roads MPO (CNS214)	$ 597,985	$ 2,452,692	$ 2,408,632	32.2%	Transfer of surplus funds recommended by District and MPO from a completed project to fund an underway project.
4	Statewide	#SS - SPECIAL STRUCTURES FUND	T25409	Hampton Roads	#SS - MMMBT CLOSURE ARRANGEMENT LEAK - EMERGENCY	127471	Special Structures Fund - State (SSF000)	$ 415,000	$ 415,000	$ 415,000	100.0%	Transfer of surplus funds recommended by District and Asset Management Division from a scheduled, an underway, and completed projects to fund a scheduled project.
5	Hampton Roads	#SS - JAMES RIVER BRIDGE REPLACE LIFTING CABLES (INSTALL)	122526	Hampton Roads	#SS -HIGH RISE BRIDGE BASCULE REPAIRS	127484	Special Structures Fund - State (SSF000)	$ 562,383	$ 562,383	$ 5,562,383	100.0%	Transfer of surplus funds recommended by District and Asset Management Division from a completed project to a scheduled project.
Subtotal Hampton Roads District								**$ 1,575,368**				
6	Statewide	#ITTF STATEWIDE BALANCE ENTRY	T21588	Lynchburg	#ITTF22 HIGH-WATER MONITORING SYSTEM - LYNCHBURG	119408	ITTF (HS7100)	$ 120,000	$ 670,000	$ 670,000	21.8%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide ITTF Balance Entry line item to fund an underway project.
7	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Lynchburg	VHSIP DAN CITYWIDE-FLASHING YELLOW ARROW	122914	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	$ 101,899	$ 520,800	$ 315,102	24.3%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to an awarded project.
8	Lynchburg	#HB2.FY17 HIGHWAY CONST DISTRICT GRANT PRGM - LYNCHBURG; LYNCHBURG DGP DEALLOCATION BALANCE ENTRY	T15987, T21764	Lynchburg	#SMART20 RTE 221/501 - INTERSECTION IMPROVEMENT (SPLIT PAIR)	113116	HB1887 - DGP (1): DGP - State (GS0100); HB1887 - DGP (1): DGP Supplemental (HB1414) - State (GS0000); HB1887 - DGP (1): DGP-STP STWD Soft Match (GF2101); HB1887 - DGP (1): DGP-STP STWD (GF2100)	$ 13,370,000	$ 68,810,092	$ 93,638,040	24.1%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a scheduled project. Cumulative DGP change exceeds threshold and requires CTB approval. See attachment B.

Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Requiring Approval

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
Subtotal Lynchburg District								**$ 13,591,899**				
9	Statewide	IOEP - OPERATIONS PLAN SYIP BALANCE ENTRY	124578	Richmond	#OTHERINT - I-85 - CCTV CAMERAS	120443	Other Interstate Corridor Funds - State (CS9199)	$ 1,534,236	$ 2,830,610	$ 2,830,610	>100%	Transfer of surplus funds recommended by District and Traffic Operations Division from the IOEP Operations Plan Balance Entry line item to fund a scheduled project.
10	Statewide	IOEP - OPERATIONS PLAN SYIP BALANCE ENTRY	124578	Richmond	#OTHERINT - I-295 - CCTV CAMERAS	120467	Other Interstate Corridor Funds - State (CS9199)	$ 704,670	$ 2,727,150	$ 2,727,150	34.8%	Transfer of surplus funds recommended by District and Traffic Operations Division from the IOEP Operations Plan Balance Entry line item to fund a scheduled project.
Subtotal Richmond District								**$ 2,238,906**				
11	Statewide	Revenue Sharing Balance Entry-LAD	T24702	Staunton	North End Greenway Extension and Associated Improvements	103007	Revenue Sharing-Local Match (NPL201), Revenue Sharing-State Match (CNS202)	$ 824,311	$ 4,181,557	$ 4,181,557	24.6%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Revenue Sharing Balance Entry line item to a completed project.
12	Staunton	STAUNTON DGP DEALLOCATION BALANCE ENTRY	T21768	Staunton	#SMART18 - (St) WILSON COMPLEX ROUNDABOUT	111229	DGP - State (GS0100)	$ 666,858	$ 3,027,148	$ 3,027,148	28.3%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a scheduled project. Cumulative DGP change exceeds threshold and requires CTB approval. See attachment B.
13	Staunton	STAUNTON DGP DEALLOCATION BALANCE ENTRY	T21768	Staunton	#SMART20 Edgewood Road Sidewalk Improvements	115135	HB1887 - DGP (1): DGP - State (GS0100)	$ 2,535,582	$ 3,633,653	$ 4,727,934	>100%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a scheduled project. Cumulative DGP change exceeds threshold and requires CTB approval. See attachment B.
Subtotal Staunton District								**$ 4,026,751**				
14	Statewide	STATEWIDE RAIL SAFETY BALANCE ENTRY	70704	Statewide	Strategic Highway Rail Safety Action Plan - PE Only	118759	Rail Highway Crossings (CF4100), Rail Highway Crossings Soft Match (CF4101)	$ 246,346	$ 550,000	$ 550,000	81.1%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Rail Safety Balance Entry line item to fund an underway project.
Subtotal Statewide District								**$ 246,346**				
Grand Total								**$ 23,806,388**				

Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Not Requiring Approval

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
A	Hampton Roads	HAMPTON ROADS MPO CMAQ BALANCE ENTRY	70714	Fredericksburg	ROARING SPRINGS ROAD (SR 616) - RD/PED IMPROVEMENTS	107414	CMAQ : Hampton Roads (CF5M30), CMAQ Match : Hampton Roads (CS5M31)	$ 174,145	$ 3,184,571	$ 3,184,571	5.8%	Transfer of surplus funds recommended by District and MPO from the District CMAQ Balance Entry line item to fund a scheduled project.
B	Statewide	STATEWIDE HPP DEALLOCATION BALANCE ENTRY	T21770	Fredericksburg	#HB2.FY17 -- NEW COMMUTER PRKG LOT RTE 1 AT COMMONWEALTH DR	109474	HPP - State (HS0100)	$ 219,857	$ 17,706,936	$ 17,369,483	1.3%	Transfer of surplus funds recommended by District from the Statewide HPP Deallocation Balance Entry line item to a completed project.
C	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Fredericksburg	RTE 354 OVER DEEP RUN CULVERT REPLACE ID 30563	123071	PROTECT Formula Program Allocation - Soft Match (CF8001), PROTECT Formula Program Allocation-Federal (CF8000)	$ 274,601	$ 3,608,636	$ 2,665,216	8.2%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the Statewide SYIP Balance Entry line item to an underway project.
Subtotal Fredericksburg District								**$ 668,603**				
D	Hampton Roads	Amtrak Station Relocation - Amtrak Multimodal Station Reloc	102734	Hampton Roads	Amtrak Multimodal Station - Station, Platform, Parking Lot	109076	CMAQ : Hampton Roads (CF5M30), CMAQ Match : Hampton Roads (CS5M31), RSTP - Urban : Hampton Roads MPO (CNF273), RSTP Match - Urban : Hampton Roads MPO (CNS273)	$ 466,972	$ 18,295,588	$ 18,685,716	2.6%	Transfer of surplus funds recommended by District and MPO from a completed project to fund a completed project.
E	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Hampton Roads	#BF - RTE 134 OVER ROUTE 17 BRIDGE REHAB (FED ID 19853)	122644	Bridge Formula Allocation-Federal (CFB700), Bridge Formula Allocation-Soft Match (CFB701)	$ 673,403	$ 6,673,403	$ 6,000,000	11.2%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the Statewide SYIP Balance Entry line item to an underway project.
F	Hampton Roads	#SGR25LP 122 1480 27TH STREET, #SGR25LP 122 1501 HAMPTON BOULEVARD	125489, 126118	Hampton Roads	#SGR25LP 122 1503 HAMPTON BOULVEVARD	125493	SGR - State (SS0100)	$ 32,200	$ 558,523	$ 558,523	6.1%	Transfer of surplus funds recommended by District and Local Assistance Division from underway projects to fund an underway project.
G	Hampton Roads	#SGR25LP 122 1481 27TH STREET	126120	Hampton Roads	#SGR25LP 122 1470 26TH STREET	126117	SGR - State (SS0100)	$ 16,000	$ 1,103,502	$ 1,103,502	1.5%	Transfer of surplus funds recommended by District and Local Assistance Division between underway projects.
Subtotal Hampton Roads District								**$ 1,188,575**				
H	Northern Virginia	PEDESTRIAN, BICYCLE, BRIDGE AND TRAFFIC CALMING IMPROVEMENTS	100411	Northern Virginia	#HB2.FY17 BROAD STREET PEDESTRIAN CROSSINGS	110332	RSTP : Northern Virginia (CF2M10), RSTP Match : Northern Virginia (CS2M11)	$ 55,000	$ 1,330,496	$ 1,288,900	4.3%	Transfer of surplus funds recommended by District and MPO from an underway project to a scheduled project.
I	Northern Virginia	#SGR Northern Virginia-VDOT SGR Bridge-Balance Entry	T13917	Northern Virginia	#SGR21VB(FED ID 00043)BRIDGEREHAB - 21ST STREET N. OVER I-66	118788	SGR Bridge Federal NHPP (SFB110), SGR Bridge Soft Match NHPP (SFB111)	$ 18,055	$ 4,047,750	$ 4,047,750	<1%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District SGR VDOT Bridge Balance Entry line item to a completed project.
Subtotal Northern Virginia District								**$ 73,055**				
J	Richmond	#SS - VARINA-ENON CONDUIT AND WIRING IN PYLONS AND NAV LGHTS, #SS - VARINA-ENON Deck Overhang Repairs and Waterproofing	120176, 120620	Richmond	#SS - VARINA-ENON Replace elastomeric bearings 320 elastomer	120622	Special Structures Fund - State (SSF000)	$ 586,000	$ 8,591,554	$ 8,591,554	7.3%	Transfer of surplus funds recommended by District and Asset Management Division from underway projects to fund an underway project.

Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Not Requiring Approval

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
K	Richmond	RICHMOND TRI-CITIES REGIONAL STP (RSTP) BALANCE ENTRY	70725	Richmond	BOULEVARD MODERNIZATION (TEMPLE AVE TO ESSEX ROAD)	124601	RSTP : Tri-Cities (CF2MB0), RSTP Match : Tri-Cities (CS2MB1)	$ 200,000	$ 4,118,645	$ 3,918,645	5.1%	Transfer of surplus funds recommended by District and MPO from the District RSTP Balance Entry line item to fund a scheduled project.
Subtotal Richmond District								**$ 786,000**				
L	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Salem	SHOULDER WIDENING, RUMBLE STRIP INSTALL & GUARDRAIL UPGRADE	122869	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	$ 603,732	$ 16,353,799	$ 15,750,067	3.8%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to a scheduled project.
Subtotal Salem District								**$ 603,732**				
Grand Total								**$ 3,319,965**				

Attachment B

SMART SCALE Highway Construction District Grant Greater than Threshold Transfers

Line Item on Threshold Report: 8

CTB Member Concurrence: Green, Lynchburg District

Project Information	Original Application	Current
District	Lynchburg	
Project Description	UPC 113116 #SMART20 RTE 221/501 - INTERSECTION IMPROVEMENT (SPLIT PAIR)	
Organization	City of Lynchburg	
SMART SCALE Round	3	
Scope	At-grade intersection improvements at Route 221 and Route 501, signalization, shared use path, sidewalk, and bus shelter improvements	
Benefits	Economic Development, Environment, Safety, and Accessibility	
Score	2.49	
Rank	7/8	
SMART SCALE Budget	$16,701,515: $8,524,970 (DGP) and $8,176,545 (HPP)	$16,701,515: $8,524,970 (DGP) and $8,176,545 (HPP)
Other Funds	$21,836,522	$38,800,009 (Revenue Sharing, Priority Transportation Funds, and Local)
Total Allocations	$38,538,037	$55,501,524
Total Cost	$38,538,037	$93,638,040
Shortfall		$38,136,516
Expenditures		$1,709,878
Status		Project is locally administered and in the preliminary engineering phase. A scope change was approved to convert the proposed at-grade intersection to a grade separated intersection to support future development and growth.

Project Information	Original Application	Current
Justification		The project has experienced significant delays due to the change in scope, non-performance issues with the contracted design firm, and exploration of alternative procurement options. Additional cost increases are due to unanticipated inflation and increased program management costs due to review and rework of original documents. The City has applied for and received additional Revenue Sharing and Priority Transportation Funds and committed additional local resources as well. The City has recently executed a design consultant contract with a new firm has agreed to engage in additional project planning/coordination meetings with VDOT. Additionally, they agree to cover any future cost increases using non-VDOT sources. The City has committed $24,766,516 in additional local funds. In addition, the City has a pending federal grant application for $25,000,000. If the City receives all or a portion of the pending grant request, both the City's commitment and the DGP budget will be reduced based on the remaining shortfall.
Proposed SMART SCALE Budget Increase		Increase of up to $13,370,000 (DGP) for a total revised SMART SCALE budget of up to $30,071,515 ($21,894,970 DGP and $8,176,545 HPP), resulting in a revised score of 1.38 and reduction in rank to 8/8. If the City receives the full $25,000,000 federal

Project Information	Original Application	Current
		grant requested, the DGP budget increase would be reduced to $6,568,258 (resulting in a revised score of 1.78 and reduction in rank to 8/8). $9,908,299 of the DGP budget increase will come from deallocated balances. The remaining $3,461,701 will come from unallocated balances for Round 6.

Line Item on Threshold Report: 12

CTB Member Concurrence: Good, Staunton

Project Information	Original Application	Current
District	Staunton	
Project Description	UPC 111229 #SMART18 - WILSON COMPLEX ROUNDABOUT	
Organization	Augusta County	
SMART SCALE Round	2	
Scope	Construct a single lane roundabout at the intersection of Woodrow Wilson Ave., Hornet Road, and Vo Tech Road	
Benefits	Safety and Environment	
Score	2.30	
Rank	18/19	
SMART SCALE Budget	$1,527,222 (DGP)	$1,665,491 (DGP) Within threshold DGP increase processed July 2024
Other Funds	$200,000 (Legacy Formula)	$494,799 (Safety) $200,000 (Legacy Formula)
Total Allocations	$1,727,222	$2,360,290
Total Cost	$1,727,222	$3,027,148
Shortfall		$666,858
Expenditures		$70,509
Status		Project is VDOT administered and ready to begin the right of way phase.
Justification		UPC 115715 #SMART20 WOODROW WILSON COMPLEX SHORT TERM ACCESS was selected for funding in Round 3 of SMART SCALE. It has an overlapping footprint with UPC 111229. Right of way for

Project Information	Original Application	Current
		both projects is being acquired under UPC 111229. The right of way cost associated with UPC 115715 ($666,858) was shifted to UPC 111229 and DGP allocations on UPC 115715 were decreased by a like amount.
Proposed SMART SCALE Budget Increase		Increase of $666,858 (DGP) for a total revised SMART SCALE DGP budget of $2,332,349. Revised score of 1.51 and reduction in rank to 19/19.

Line Item on Threshold Report: 13

CTB Member Concurrence: Good, Staunton

Project Information	Original Application	Current
District	Staunton	
Project Description	UPC 115135 #SMART20 Edgewood Road Sidewalk Improvements	
Organization	City of Staunton	
SMART SCALE Round	3	
Scope	Construction a new sidewalk and pedestrian access improvements along Edgewood Road in existing rights of way from North Coalter Street to North Augusta Street.	
Benefits	Safety and Environment	
Score	8.68	
Rank	9/20	
SMART SCALE Budget	$1,098,071 (DGP)	$1,098,071 (DGP)
Other Funds	NA	NA
Total Allocations	$1,098,071	$1,098,071
Total Cost	$1,098,071	$4,727,934
Shortfall		$3,629,863
Expenditures		$0
Status		Project is locally administered and ready to begin preliminary engineering. In addition to inflation, the cost has increased due to additional storm sewer elements than were originally anticipated. The project is also impacting additional utilities, which has led to additional utility costs and additional right of

Project Information	Original Application	Current
		way acquisition on expensive residential parcels. The City recently cancelled two other SMART SCALE projects valued at $2.6M in an effort to prioritize ongoing efforts.
Justification		Address current funding shortfall so the project can begin the preliminary engineering phase and avoid delays. The City has committed local funds to cover the remainder of the balance.
Proposed SMART SCALE Budget Increase		Increase of $2,535,582 (DGP) for a total revised SMART SCALE DGP budget of $3,633,653. Revised score of 2.62 and reduction in rank to 20/20.